



**Executive Board of  
the United Nations  
Development Programme  
and of the United Nations  
Population Fund**

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TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR 1981-1992

Report of the Administrator

Addendum

I. INTRODUCTION

1. Regulation 5.1 of the Financial Regulations of the United Nations Development Programme (UNDP), adopted by the Governing Council in its decision 81/28 of 30 June 1981, gives the Administrator the authority to establish trust funds for specified purposes consistent with the policies, aims, and activities of the United Nations Development Programme (UNDP).

2. Each year a detailed report is made for trust funds established by the Administrator during the previous calendar year. That report provides a brief narrative for each fund, covering its purpose and scope, and a table indicating donors, recipients, expected duration, and executing agencies as well as the amount of contribution and the arrangements for support costs. Document DP/1994/34/Add.3 covers the trust funds established by the Administrator in 1993.

3. The present report provides summary financial information on the trust funds established by the Administrator since 1981 as requested by the Governing Council in its decision 89/60 of 30 June 1989.

II. TRUST FUNDS AND SUB-TRUST FUNDS ESTABLISHED BY THE  
UNITED NATIONS DEVELOPMENT PROGRAMME

4. From the initial three funds established in 1982, the programme has expanded rapidly to cover 75 trust funds and sub-trust funds in operation by the end of 1993. Programme delivery has increased from \$326,968 in 1982 to \$76,494,927 in 1993. This growth is summarized as follows:

| <u>Year</u>                | <u>Number of trust funds<br/>in operation</u> | <u>Income</u> | <u>Expenditure</u> |
|----------------------------|-----------------------------------------------|---------------|--------------------|
| (in United States dollars) |                                               |               |                    |
| 1982                       | 3                                             | 1 714 167     | 326 968            |
| 1983                       | 8                                             | 50 235 324    | 3 035 312          |
| 1984                       | 13                                            | 17 348 216    | 16 826 679         |
| 1985                       | 16                                            | 13 493 339    | 22 063 795         |
| 1986                       | 23                                            | 15 178 664    | 22 090 203         |
| 1987                       | 33                                            | 15 621 481    | 14 050 098         |
| 1988                       | 45                                            | 28 501 409    | 15 913 235         |
| 1989                       | 50                                            | 28 154 722    | 19 168 554         |
| 1990                       | 53                                            | 28 283 537    | 29 196 754         |
| 1991                       | 64                                            | 26 248 957    | 28 694 455         |
| 1992                       | 75                                            | 118 283 919   | 42 668 832         |
| 1993                       | 75                                            | 73 819 431    | 76 494 927         |

5. Section A of the annex to the present report provides a summary of the income and expenditure of the individual trust funds and sub-trust funds together with the balance of unexpended resources at 31 December 1993.

### III. SUB-TRUST FUNDS ESTABLISHED BY UNDP ON BEHALF OF TRUST FUNDS ESTABLISHED BY THE GENERAL ASSEMBLY

#### A. United Nations Capital Development Fund

6. At the end of 1993, there were 9 sub-trust funds in operation under the United Nations Capital Development Fund (UNCDF). Total income received to 1993 in respect of these sub-trust funds amounts to \$12,003,253 and expenditure of \$10,953,273, leaving an unexpended balance of \$1,049,980 at 31 December 1993.

#### B. United Nations Revolving Fund for Natural Resources Exploration

7. At the end of 1993, there were 2 sub-trust funds in operation under the United Nations Revolving Fund for Natural Resources Exploration (UNRFNRE). Total income received to 1993 in respect of these sub-trust funds amounted to \$203,099 and expenditure to \$135,002, leaving an unexpended balance of \$68,097 at 31 December 1993.

#### C. United Nations Fund for Sudano-Sahelian Activities

8. At the end of 1993, there were 17 sub-trust funds in operation under the United Nations Sudano-Sahelian Activities (UNSO). Total income received to 1993 in respect of these sub-trust funds amounted to \$35,565,399 and expenditure to \$34,674,626 leaving an unexpended balance of \$890,773 at 31 December 1993.

D. United Nations Volunteers Programme

9. At the end of 1993, there were 34 sub-trust funds in operation under the United Nations Volunteers Programme (UNV). Total income received to 1993 in respect of these sub-trust funds amounted to \$22,760,448 and expenditure to \$15,079,617, leaving an unexpended balance of \$7,680,831 at 31 December 1993.

E. United Nations Fund for Science and Technology for Development

10. At the end of 1993, there were 11 sub-trust funds in operation under the United Nations Fund for Science and Technology for Development (UNFSTD). Total income received to 1993 in respect of these sub-trust funds amounted to \$28,052,707 and expenditure to \$27,447,155, leaving an unexpended balance of \$605,552 at 31 December 1993.

F. United Nations Development Fund for Women

11. At the end of 1993, there were 4 sub-trust funds in operation under the United Nations Development Fund for Women (UNIFEM). Total income received to 1993 in respect of these sub-trust funds amounted to \$5,483,161 and expenditure to \$4,387,039, leaving an unexpended balance of \$1,096,122 at 31 December 1993.

12. Sections B through G of the annex to the present report provide a summary of the total income and expenditure of the sub-trust funds established under the above trust funds, together with the balance of unexpended resources at 31 December 1993.

Annex

SUMMARY FINANCIAL INFORMATION ON ALL TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR SINCE 1981

(Active as at 31 December 1993)

(United States dollars)

A. On behalf of the United Nations Development Programme (UNDP)

| Year<br>estab-<br>lished | Trust fund                                                                                     | Donor              | Income           |           | Expenditure      |           | Unexpended<br>resources at<br>Transfer a/ 31 December 1993 |
|--------------------------|------------------------------------------------------------------------------------------------|--------------------|------------------|-----------|------------------|-----------|------------------------------------------------------------|
|                          |                                                                                                |                    | Prior<br>to 1993 | 1993      | Prior<br>to 1993 | 1993      |                                                            |
| 1982                     | Trust Fund for the Training in the Russian Federation of Specialists from Developing Countries | Russian Federation | 17 548 603       | 25 895    | 17 403 897       | 37 563    | 133 038                                                    |
| 1983                     | UNDP Trust Fund for Action on Development Issues                                               | Various            | 8 601 155        | 1 000 000 | 8 683 713        | 1 188 024 | (270 582)                                                  |
|                          | Trust Fund for the Special Netherlands Contribution for the Least Developed Countries          | Netherlands        | 8 927 450        | 55 883    | 7 656 031        | 366 686   | 960 616                                                    |
|                          | UNDP Trust Fund for Developing Countries Afflicted by Famine and Malnutrition                  | Various            | 46 161 777       | 498 500   | 43 944 907       | 1 845 177 | 870 193                                                    |
|                          | Pérez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries    | Various            | 10 756 209       | 368 986   | 3 600 767        | 1 230 018 | 6 294 410                                                  |
| 1984                     | Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Sumba    | Norway             | 4 762 452        | 18 223    | 4 249 999        | -         | 530 676                                                    |
|                          | Ethiopia-Italy Programme of Rehabilitation and Development (EIPRD)                             | Italy              | 7 637 208        | 22 037    | 7 041 421        | 1 447     | 616 377                                                    |

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| Year<br>estab-<br>lished | Trust fund                                                                                                               | Donor           | Income           |           | Expenditure      |         | Unexpended<br>resources at<br>31 December 1993 |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------|------------------|-----------|------------------|---------|------------------------------------------------|
|                          |                                                                                                                          |                 | Prior<br>to 1993 | 1993      | Prior<br>to 1993 | 1993    |                                                |
| 1984<br>(cont'd)         | Trust Fund for Assistance to Refugee-<br>Related Development Projects in Africa                                          | Various         | 11 666 167       | 80 085    | 9 448 032        | 678 618 | 1 619 602                                      |
|                          | UNDP Trust Fund to Combat Poverty and<br>Hunger in Africa                                                                | Various         | 3 410 122        | 1 410     | 3 075 410        | -       | 336 122                                        |
| 1985                     | UNDP Trust Fund for Assistance to the<br>Technical Cooperation Fund between Peru<br>and Argentina to Administer Food Aid | Peru            | 1 503 292        | 8 617     | 1 305 117        | 11 121  | 195 671                                        |
|                          | UNDP Trust Fund for Support to the<br>Programmes of the Ministry of Planning<br>of Costa Rica                            | Costa Rica      | 922 096          | (359 513) | 368 298          | 194 285 | -                                              |
|                          | Australian Development Assistance Bureau<br>(ADAB)/UNDP Programme Trust Fund                                             | Australia       | 3 389 656        | 187 853   | 2 806 570        | 69 578  | 701 361                                        |
|                          | CIDA (Canadian International Development<br>Agency)/UNDP Trust Fund for the Caribbean<br>Project Development Facility    | Canada          | 1 969 576        | 592       | 1 976 857        | -       | (6 689)                                        |
| 1986                     | CIDA/UNDP Trust Fund for the Pakistan<br>National Household Survey Capability<br>Programme                               | Canada          | 1 400 188        | 1 440     | 1 297 859        | 27 751  | 76 018                                         |
|                          | UNDP Trust Fund for Receipt of Payments by<br>Users of the Caribbean Project Development<br>Facility                     | Various         | 1 727 624        | 738 621   | 1 485 739        | -       | 980 506                                        |
|                          | UNDP/Live Aid Foundation Trust Fund                                                                                      | Private funding | 761 842          | 1 499     | 719 691          | -       | 43 650                                         |

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| Year<br>estab-<br>lished | Trust fund                                                                                         | Donor           | Income           |           | Expenditure      |           | Unexpended<br>resources at<br>31 December 1993 |
|--------------------------|----------------------------------------------------------------------------------------------------|-----------------|------------------|-----------|------------------|-----------|------------------------------------------------|
|                          |                                                                                                    |                 | Prior<br>to 1993 | 1993      | Prior<br>to 1993 | 1993      |                                                |
| 1986<br>(cont'd)         | UNDP/United Support of Artists for<br>Africa Trust Fund                                            | Private funding | 1 696 322        | 13 454    | 1 317 494        | 96 782    | 295 500                                        |
|                          | Government of France Trust Fund<br>for the UNDP/World Bank Energy Sector<br>Assessment Programme   | France          | 2 976 509        | 46 953    | 1 688 414        | 14 355    | 1 320 693                                      |
|                          | CIDA/UNDP Trust Fund for African<br>Project Development Facility                                   | Canada          | 1 857 151        | 474 096   | 1 839 164        | 338 036   | 154 047                                        |
| 1987                     | CIDA/UNDP Trust Fund for the Bangladesh<br>National Household Survey Capability<br>Programme       | Canada          | 1 475 292        | 48 972    | 1 328 658        | 26 977    | 168 629                                        |
|                          | Microlife Master Plan: Implementation Phase                                                        | Germany         | 154 514          | 3 201     | 68 886           | -         | 88 829                                         |
|                          | Finland/UNDP Trust Fund for the<br>Construction of an Agro-Veterinary<br>School in Ruushehi        | Finland         | 4 695 416        | 69 810    | 2 860 807        | 643 735   | 1 260 684                                      |
|                          | Trust Fund for Emergency Assistance<br>to the People's Republic of Mozambique                      | Various         | 9 753 524        | 1 160 577 | 8 069 930        | 1 169 479 | 1 674 692                                      |
|                          | Finland Trust Fund for National Technical<br>Cooperation Assessment and Programme<br>Activities    | Finland         | 2 733 625        | 39 369    | 1 694 111        | 98 065    | 980 818                                        |
|                          | CIDA/UNDP Trust Fund to Support Project<br>"Development of Underground Water<br>Resources in Mali" | Canada          | 209 950          | (3 903)   | 206 047          | -         | -                                              |
| / : :                    | Netherlands Trust Fund for Special<br>Action Programme for Public<br>Administration and Management | Netherlands     | 7 154 573        | 107 235   | 4 153 882        | 523 041   | 2 584 885                                      |

| Year<br>estab-<br>lished | Trust fund                                                                                                                                                                | Donor                                                       | Income           |           | Expenditure      |           | Unexpended<br>resources at<br>31 December 1993 |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------------|-----------|------------------|-----------|------------------------------------------------|
|                          |                                                                                                                                                                           |                                                             | Prior<br>to 1993 | 1993      | Prior<br>to 1993 | 1993      |                                                |
| 1987<br>(cont'd)         | Trust Fund for Special Economic<br>Assistance Programmes                                                                                                                  | Various                                                     | 368 768          | 7 682     | 156 697          | -         | 219 753                                        |
|                          | UNDP Trust Fund for Receipt of Payment<br>by Users of the African Project<br>Development Facility                                                                         | Various                                                     | 509 754          | 145 225   | -                | -         | 654 979                                        |
| 1988                     | CIDA/UNDP Trust Fund to Support Project<br>"recensement général de la population<br>et de l'habitat" in Senegal                                                           | Canada                                                      | 1 930 871        | 17 183    | 1 448 188        | -         | 499 866                                        |
|                          | UNDP Trust Fund for the Safe<br>Motherhood Initiative                                                                                                                     | Netherlands                                                 | 106 662          | (33 662)  | 73 000           | -         | -                                              |
|                          | UNDP Trust Fund for the Africa<br>2000 Network                                                                                                                            | Various                                                     | 18 377 917       | 1 870 823 | 10 090 054       | 4 499 195 | 5 659 491                                      |
|                          | UNDP Trust Fund in Support of the<br>Steering Committee and Secretariat<br>for the United Nations Programme of<br>Action for African Economic Recovery<br>and Development | Various                                                     | 1 633 608        | 72 646    | 1 517 667        | (55 953)  | 244 540                                        |
|                          | African Training and Management<br>Services (ATMS) Project                                                                                                                | Various                                                     | 5 693 192        | 1 557 442 | 3 407 911        | 2 758 192 | 1 084 531                                      |
|                          | UNDP Afghanistan Emergency Trust Fund                                                                                                                                     | United Nations                                              | 13 033 889       | 150 000   | 12 763 766       | 394 853   | 25 270                                         |
|                          | UNDP Fund for the Utilization of the<br>Residual Funds of the United Nations<br>Special Relief Office in Bangladesh<br>(UNROB)                                            | United Nations<br>Special Relief<br>Office in<br>Bangladesh | 7 237 327        | 64 116    | 5 583 595        | 1 127 400 | 590 448                                        |

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| Year<br>estab-<br>lished | Trust fund                                                                                                     | Donor                                                                           | Income           |         | Expenditure      |            | Unexpended<br>resources at<br>Transfer g/<br>31 December 1993 |
|--------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|------------------|---------|------------------|------------|---------------------------------------------------------------|
|                          |                                                                                                                |                                                                                 | Prior<br>to 1993 | 1993    | Prior<br>to 1993 | 1993       |                                                               |
| 1990                     | Global Consultation on Water Supply<br>and Sanitation for the 1990s                                            | Various                                                                         | 247 727          | 146 442 | 210 551          | 142 088    | 41 530                                                        |
|                          | Trust Fund Agreement between UNDP/<br>IMPACT and the Malaysian Organizing<br>Committee for Sportaid '88        | Malaysian<br>Organizing<br>Committee for<br>Sportaid '88                        | 218 311          | 402 467 | 103 212          | 14 270     | 503 296                                                       |
|                          | UNDP/Switzerland Trust Fund for<br>Namibia                                                                     | Switzerland                                                                     | 17 589           | 631     | -                | -          | 18 220                                                        |
|                          | UNDP Trust Fund for the Republic<br>of Maldives                                                                | Various<br>(including<br>NGOs and private<br>sources)                           | 583 171          | 539     | 417 958          | 4 300      | 161 452                                                       |
| 1991                     | UNDP Trust Fund for the Independent<br>International Commission on Health<br>Research for Developing Countries | Canada                                                                          | 348 288          | 107 000 | 379 408          | 59 205     | 16 675                                                        |
|                          | UNDP/JAIDO Trust Fund for Sea<br>Island Cotton Pilot Production                                                | Japan<br>International<br>Development<br>Organization<br>Ltd. (JAIDO)           | 386 639          | 4 096   | 297 292          | 2 349      | 91 094                                                        |
|                          | Trust Fund for Environmental<br>Conservation in Bhutan                                                         | World Wildlife<br>Fund, Global<br>Environment<br>Facility and<br>various others | 9 621 476        | 793 381 | -                | 10 339     | 10 404 518                                                    |
|                          | Trust Fund for the Global<br>Environment Facility                                                              | World Bank<br>(as Trustee)                                                      | 66 975 929       | 915 064 | 12 777 844       | 36 814 244 | 18 298 905                                                    |

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| Year<br>estab-<br>lished | Trust fund                                                                                                  | Donor                                                                            | Income           |            | Expenditure      |           | Unexpended<br>resources at<br>31 December 1993 |
|--------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------|------------|------------------|-----------|------------------------------------------------|
|                          |                                                                                                             |                                                                                  | Prior<br>to 1993 | 1993       | Prior<br>to 1993 | 1993      |                                                |
| 1991<br>(cont'd)         | World Maritime University Trust Fund                                                                        | Various<br>(including<br>NGOs, inter-<br>governmental<br>and private<br>sources) | 40 664           | 154 024    | -                | -         | 194 688                                        |
|                          | Trust Fund for the Interim<br>Multilateral Fund under the<br>Montreal Protocol                              | The Executive<br>Committee of<br>the Interim<br>Multilateral<br>Fund             | 11 113 932       | 15 687 443 | 1 473 122        | 6 825 809 | 18 502 444                                     |
|                          | Disaster Management Training<br>Programme                                                                   | Germany                                                                          | 715 765          | 26 069     | -                | 707 549   | 34 285                                         |
|                          | Government of Germany Trust<br>Fund for UNDP/World Bank<br>Energy Sector Management<br>Assistance Programme | Germany                                                                          | 652 090          | 8 389      | 331 299          | 217 013   | 112 167                                        |
|                          | Elaboration of Methods and<br>Techniques of Operationalizing<br>the Human Development Concept               | Germany                                                                          | 294 158          | 8 284      | 96 181           | 240 198   | (33 937)                                       |
| 1992                     | Family Health International<br>Trust Fund                                                                   | Family Health<br>International                                                   | 50 000           | 1 485      | -                | 50 450    | 1 035                                          |
|                          | Rehabilitation Assistance to<br>Anhui Province following<br>Flood Disaster                                  | Canada                                                                           | 1 697 497        | 6 546      | 1 697 497        | -         | 6 546                                          |

| Year<br>estab-<br>lished | Trust fund                                                                                            | Donor                                                                                                           | Income           |           | Expenditure      |           | Unexpended<br>resources at<br>31 December 1993 |
|--------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------|-----------|------------------|-----------|------------------------------------------------|
|                          |                                                                                                       |                                                                                                                 | Prior<br>to 1993 | 1993      | Prior<br>to 1993 | 1993      |                                                |
| 1992<br>(cont'd)         | Trust Fund for the FMLN<br>Relocation Points in El Salvador                                           | Norway<br>Japan<br>Sweden<br>Switzerland<br>Denmark<br>USA<br>Norway                                            | 4 387 397        | 1 506 618 | 2 119 752        | 3 062 860 | 711 403                                        |
|                          | International Development Research<br>Centre Trust Fund for Information<br>Management Training Series | International<br>Development<br>Research Centre<br>(IDRC) - Canada                                              | 81 301           | 83 157    | 97 955           | 77 643    | (11 140) b/                                    |
|                          | Trust Fund to Mainstream Human<br>Development into Operational Activities                             | Sweden                                                                                                          | 1 000 000        | 958 686   | 31 244           | 481 665   | 1 445 777                                      |
|                          | UNDP Trust Fund for the Baltic<br>Republics                                                           | Various<br>(including<br>NGOs,<br>specialized<br>agencies,<br>inter-<br>governmental<br>and private<br>sources) | -                | 584 961   | -                | -         | 584 961                                        |
|                          | UNDP Trust Fund for the Mozambique<br>Demobilization Programme                                        | The Netherlands                                                                                                 | 2 222 222        | 4 931 235 | -                | 1 588 095 | 5 565 362                                      |
|                          | UNDP/Sweden for the Rehabilitation<br>of Infrastructure in Cambodia                                   | Sweden                                                                                                          | 4 960 728        | 84 158    | 1 742 971        | 3 283 510 | 18 405                                         |
|                          | UNDP/USA Trust Fund for Cambodia                                                                      | USA                                                                                                             | 2 000 000        | 334       | -                | 1 142 616 | 857 718                                        |

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| Year<br>estab-<br>lished | Trust fund                                                                              | Donor                                                                                 | Income           |            | Expenditure      |            | Unexpended<br>resources at<br>31 December 1993 |
|--------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------|------------|------------------|------------|------------------------------------------------|
|                          |                                                                                         |                                                                                       | Prior<br>to 1993 | 1993       | Prior<br>to 1993 | 1993       |                                                |
| 1992<br>(cont'd)         | UNDP/Netherlands Trust Fund for Cambodia                                                | The Netherlands                                                                       | 113 809          | -          | -                | 105 115    | 8 774                                          |
|                          | Capacity 21 Trust Fund                                                                  | Various                                                                               | -                | 19 602 054 | -                | 315 926    | 19 286 128                                     |
| 1993                     | Trust Fund for UNDP History Project                                                     | NGO<br>Netherlands<br>UNIPA                                                           | -                | 45 977     | -                | -          | 45 977                                         |
|                          | Trust Fund in Support of Peace Building<br>Activities in El Salvador                    | Canada<br>Denmark<br>El Salvador<br>Norway<br>Sweden<br>Netherlands<br>United Kingdom | -                | 4 542 759  | -                | 458 959    | 4 083 800                                      |
|                          | Trust Fund for Democratization<br>Support and the Electoral Process in<br>Guinea-Bissau | Sweden                                                                                | -                | 40 074     | -                | 21 103     | 18 971                                         |
|                          | UNDP/Denmark Trust Fund for Electoral<br>Assistance Project in Burundi                  | Denmark                                                                               | -                | 150 000    | -                | -          | 150 000                                        |
|                          | UNDP Trust Fund for Capacity Building<br>in De-mining Operations for Cambodia           | Denmark<br>New Zealand<br>Netherlands<br>United Kingdom                               | -                | 2 432 783  | -                | -          | 2 432 783                                      |
|                          | UNDP/Norway Trust Fund for Assistance<br>to the Electoral Process in Mozambique         | Norway                                                                                | -                | 676 361    | -                | -          | 676 361                                        |
|                          |                                                                                         |                                                                                       | 340 483 310      | 73 819 431 | 210 181 675      | 76 494 927 | 127 601 587                                    |

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| Year<br>estab-<br>lished                                                                     | Trust fund                                               | Donor       | Income           |         | Expenditure      |           | Unexpended<br>resources at<br>resources at<br>31 December 1993 |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------|------------------|---------|------------------|-----------|----------------------------------------------------------------|
|                                                                                              |                                                          |             | Prior<br>to 1993 | 1993    | Prior<br>to 1993 | 1993      |                                                                |
| B. On behalf of the United Nations Capital Development Fund (UNCDF)                          |                                                          |             |                  |         |                  |           |                                                                |
| 1983                                                                                         | Rehabilitation of Rural Water Reservoirs                 | Italy       | 3 000 422        | (64)    | 2 996 082        | 4 276     | -                                                              |
| 1985                                                                                         | Production of School Furniture                           | Norway      | 1 265 329        | 2 114   | 1 208 411        | 17 971    | 4 061                                                          |
|                                                                                              | Suspension Bridges (Phase II)                            | Switzerland | 1 068 476        | 4 012   | 955 744          | 6 258     | 110 486                                                        |
| 1986                                                                                         | Irrigated Agriculture in Farfar Plain                    | Belgium     | 981 846          | 10 311  | 723 526          | (13 241)  | 281 872                                                        |
|                                                                                              | Trust Fund for Belgian Experts                           | Belgium     | 148 196          | -       | 134 822          | 13 374    | -                                                              |
| 1989                                                                                         | Suspension Bridges (Phase III)                           | Switzerland | 1 389 814        | 29 726  | 581 253          | 91 502    | 746 785                                                        |
| 1992                                                                                         | Development of Rice Farming Potential<br>in Banle Valley | Germany     | -                | 124 224 | -                | 258 157   | (133 933) b/                                                   |
| 1993                                                                                         | Grassland Deep Tubewell Irrigation Project               | Netherlands | 3 846 150        | 11 016  | -                | 3 855 138 | 2 028                                                          |
|                                                                                              | Environmental Management Guidelines                      | Norway      | -                | 121 681 | -                | 120 000   | 1 681                                                          |
|                                                                                              |                                                          |             | 11 700 233       | 303 020 | 6 599 838        | 4 353 435 | 1 049 980                                                      |
| C. On behalf of the United Nations Revolving Fund for Natural Resources Exploration (UNRREE) |                                                          |             |                  |         |                  |           |                                                                |
| 1991                                                                                         | UNRREE Environmental Protection<br>Guidelines            | Norway      | 147 857          | 679     | 127 709          | 7 293     | 13 534                                                         |

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| Year<br>estab-<br>lished                                             | Trust fund                                                                                                  | Donor                                                           | Income           |       | Expenditure      |           | Unexpended<br>resources at<br>31 December 1993 |
|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------|-------|------------------|-----------|------------------------------------------------|
|                                                                      |                                                                                                             |                                                                 | Prior<br>to 1993 | 1993  | Prior<br>to 1993 | 1993      |                                                |
| 1991<br>(cont'd)                                                     | Mineral Exploration in the<br>SADCC Region                                                                  | KEIDARREN<br>Japan<br>Federation<br>of Economic<br>Organization | 52 692           | 1 871 | -                | -         | 54 563                                         |
|                                                                      |                                                                                                             |                                                                 |                  |       |                  |           |                                                |
|                                                                      |                                                                                                             |                                                                 | 200 549          | 2 550 | 127 709          | 7 293     | 68 097                                         |
|                                                                      |                                                                                                             |                                                                 |                  |       |                  |           |                                                |
| D. On behalf of the United Nations Budget-Support Activities (UNBSO) |                                                                                                             |                                                                 |                  |       |                  |           |                                                |
| 1984                                                                 | Construction, Improvement and Maintenance<br>of Secondary Roads (Brigade II) in Niger                       | Italy                                                           | 3 984 612        | 627   | 3 967 000        | -         | 18 239                                         |
|                                                                      | Construction, Improvement and Maintenance<br>of Secondary Roads (Brigade II) in Senegal                     | Italy                                                           | 8 405 532        | 5 603 | 8 248 000        | -         | 163 135                                        |
|                                                                      | Strengthening of the Project "Development<br>of Agricultural Statistics" to include<br>livestock activities | Italy                                                           | 850 539          | 19    | 850 000          | -         | 558                                            |
|                                                                      | Management of Grazing Resources around<br>Permanent Water Supplies                                          | Sweden                                                          | 792 193          | 3 948 | 683 452          | (112 689) | -                                              |
|                                                                      | Creation of Family Wood Lots in the Region<br>of Koudougou (Phase I) (Burkina Faso)                         | Sweden                                                          | 712 580          | 722   | 692 284          | (21 018)  | -                                              |
|                                                                      | Improvement of Cooking Stoves in the Sahel                                                                  | Sweden                                                          | 155 321          | 175   | 150 580          | (5 116)   | -                                              |

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| Year<br>estab-<br>lished | Trust fund                                                                                  | Donor   | Income           |           | Expenditure      |         | Unexpended<br>resources at<br>31 December 1993 |
|--------------------------|---------------------------------------------------------------------------------------------|---------|------------------|-----------|------------------|---------|------------------------------------------------|
|                          |                                                                                             |         | Prior<br>to 1993 | 1993      | Prior<br>to 1993 | 1993    |                                                |
| 1984<br>(cont'd)         | Reforestation in Southeast Niger                                                            | Sweden  | 847 966          | 1 296     | 810 759          | -       | (38 503)                                       |
| 1985                     | Wind Energy Utilization for<br>Electrification                                              | Denmark | 2 673 875        | -         | 2 202 107        | -       | (471 768)                                      |
| 1987                     | Creation of Family Wood Lots in the<br>Provinces of Boukileme and Sangule<br>(Burkina Faso) | Sweden  | 2 987 489        | 1 020     | 2 957 373        | 21 213  | 9 923                                          |
| 1989                     | Promotion and Production of Improved<br>Cooking Stoves (Phase II)                           | Sweden  | 1 889 156        | 18 569    | 1 366 453        | 93 552  | 447 720                                        |
|                          | Pilot Project in Agro-forestry<br>Development in Dosso (Niger)                              | Sweden  | 1 108 795        | 10 502    | 812 582          | 81 507  | 225 208                                        |
|                          | Support to the Construction and<br>Diffusion of Improved Wood Stoves                        | Sweden  | 2 156 015        | 433 269   | 2 295 251        | 294 105 | (72) b/                                        |
|                          | Village and Family Woodlots in the<br>Provinces of Sangule and Boukileme<br>(Burkina Faso)  | Sweden  | 1 806 835        | 1 288 978 | 2 781 768        | 453 596 | (139 551) b/                                   |
|                          | Integrated Village Afforestation in<br>Louga and Bahel - Senegal                            | Sweden  | 558 024          | 1 710     | 503 863          | -       | (55 871)                                       |
| 1990                     | Integrated Afforestation Project in<br>the Louga, Bahel and Mbacke Regions<br>of Senegal    | Sweden  | 2 426 451        | 1 119 134 | 2 658 811        | 785 135 | 101 639                                        |
|                          | Land Use Management and Agro-Forestry<br>Development in Dosso (Niger)                       | Sweden  | 1 027 438        | 709 434   | 998 484          | 742 499 | (4 111) b/                                     |

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| Year<br>estab-<br>lished | Trust fund                                                                                       | Donor           | Income           |         | Expenditure      |         | Transfer B/<br>31 December 1993 | Unexpended<br>resources at<br>31 December 1993 |
|--------------------------|--------------------------------------------------------------------------------------------------|-----------------|------------------|---------|------------------|---------|---------------------------------|------------------------------------------------|
|                          |                                                                                                  |                 | Prior<br>to 1993 | 1993    | Prior<br>to 1993 | 1993    |                                 |                                                |
| 1991<br>(cont'd)         | Humanitarian Assistance in the Gulf<br>Region                                                    | Sweden          | 308 241          | 131 315 | 212 551          | 194 043 | -                               | 32 962                                         |
|                          | Netherlands Facility for UNV Support<br>from Central Europe to Developing<br>Countries           | Netherlands     | 916 806          | 668 742 | 270 611          | 428 651 | -                               | 886 286                                        |
|                          | Netherlands Support for UNV/<br>Domestic Development Services                                    | Netherlands     | 213 513          | 158 564 | 69 199           | 133 472 | -                               | 169 406                                        |
|                          | UNV Multisectoral Technical<br>Support for Development and<br>Humanitarian Assistance            | Japan           | 210 746          | -       | 83 049           | 34 125  | -                               | 93 572                                         |
|                          | United Kingdom/Liberal<br>Emergency Relief Trust Fund                                            | United Kingdom  | 245 067          | 59 067  | 84 811           | 142 518 | -                               | 76 805                                         |
| 1992                     | Inter-Agency Humanitarian Programme<br>for Iraq/Kuwait                                           | The Netherlands | 111 473          | 138 128 | -                | 75 343  | -                               | 174 258                                        |
|                          | UNV Specialists for Humanitarian<br>Relief in the Horn of Africa                                 | Sweden          | 174 216          | 1 582   | 66 429           | 39 180  | -                               | 70 189                                         |
|                          | UNV Multisectoral Technical Support for<br>Development and Humanitarian Assistance<br>(Phase II) | Japan           | 200 000          | 6 678   | 21 600           | 111 116 | -                               | 73 962                                         |
|                          | UNV Support to UNHCR Programmes in the<br>Latin America Region                                   | Sweden          | 120 069          | 89 928  | 144 034          | 65 963  | -                               | -                                              |
|                          | Domestic Development Services (DDS)<br>Regional Programme in Asia                                | Switzerland     | 95 000           | 86 077  | 16 982           | 64 129  | -                               | 99 966                                         |

| Year<br>estab-<br>lished | Trust fund                                                                                                      | Donor       | Income           |           | Expenditure      |         | Unexpended<br>resources at<br>Transfer g/ 31 December 1993 |
|--------------------------|-----------------------------------------------------------------------------------------------------------------|-------------|------------------|-----------|------------------|---------|------------------------------------------------------------|
|                          |                                                                                                                 |             | Prior<br>to 1993 | 1993      | Prior<br>to 1993 | 1993    |                                                            |
| 1992<br>(cont'd)         | Technical Support to UNHCR and other<br>UN Agencies in Humanitarian Assistance<br>for Cambodia                  | Japan       | 250 000          | 4 180     | -                | 137 820 | 116 360                                                    |
|                          | UNV Technical Support to Relief and<br>Humanitarian Assistance to South East<br>Asia and other areas - Phase I  | Japan       | 556 174          | 11 759    | 183 042          | 306 216 | 78 675                                                     |
|                          | Programme Drought Emergency Southern<br>Africa (DESA)                                                           | Sueden      | 189 743          | 2 026     | 3 698            | 71 003  | 117 068                                                    |
|                          | UN Volunteers for Service with UNHCR<br>and UFP                                                                 | USA         | 590 000          | -         | 37 141           | 399 634 | 153 225                                                    |
|                          | Inter-Agency Humanitarian Programme<br>for Iraq                                                                 | USA         | 328 000          | -         | 161 577          | 144 352 | 22 071                                                     |
|                          | Deployment of UNV Specialists to<br>Support UN Humanitarian Assistance<br>Activities in Somalia                 | Netherlands | -                | 563 047   | -                | 188 148 | 374 899                                                    |
|                          | UNV Preparatory Assistance to UNTAC<br>for Elections in Cambodia                                                | Japan       | 200 000          | 7 088     | 7 835            | 62 749  | 136 504                                                    |
|                          | UN 100-Day Action Programme for<br>Accelerated Humanitarian Assistance<br>for Somalia                           | Japan       | 500 000          | 1 401 432 | -                | 601 467 | 1 299 965                                                  |
|                          | UNV Technical Support to Relief and<br>Humanitarian Assistance in South East<br>Asia and Other Areas - Phase II | Japan       | 600 000          | 1 333     | 10 421           | 252 476 | 338 436                                                    |

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| Year<br>estab-<br>lished | Trust fund                                                                                        | Donor          | Income           |           | Expenditure      |           | Unexpended<br>resources at<br>31 December 1993 |
|--------------------------|---------------------------------------------------------------------------------------------------|----------------|------------------|-----------|------------------|-----------|------------------------------------------------|
|                          |                                                                                                   |                | Prior<br>to 1993 | 1993      | Prior<br>to 1993 | 1993      |                                                |
| 1993                     | Low Income Urban Community<br>Participatory Primary<br>Environmental Care                         | United Kingdom | -                | 22 100    | -                | 32 127    | (10 027)                                       |
|                          | UNV Support to UN Inter-Agency<br>Humanitarian Programme for Iraq                                 | United Nations | -                | 275 000   | -                | 202 912   | 72 088                                         |
|                          | Somalia Appeal                                                                                    | Norway         | -                | 150 000   | -                | 6 466     | 143 534                                        |
|                          | Special Emergency Programme<br>for the Horn of Africa (SEPHA)<br>Appeal - 1993                    | Netherlands    | -                | 259 088   | -                | 18 565    | 240 523                                        |
|                          | Development of Basic Education<br>in Northwestern Provinces (NWP)<br>in Cambodia                  | Japan          | -                | 250 000   | -                | 8 924     | 241 076                                        |
|                          | UNV Specialists to Support UNHCR<br>Humanitarian Assistance Activities                            | Canada         | -                | 38 868    | -                | -         | 38 868                                         |
|                          | West-East-South Programme<br>Support to the University of<br>Eduardo Mondlane                     | Netherlands    | -                | 316 463   | -                | 233 764   | 82 699                                         |
|                          | UNV Multisectoral Technical<br>Support for Development and<br>Humanitarian Assistance (Phase III) | Japan          | -                | 200 000   | -                | -         | 200 000                                        |
|                          |                                                                                                   |                | 16 084 576       | 6 675 872 | 9 348 615        | 5 731 002 | 7 680 831                                      |

| Year<br>estab-<br>lished                                                                           | Trust fund                                                                                                                                                          | Donor   | Income           |        | Expenditure      |         | Unexpended<br>resources at<br>Transfer 31/ 31 December 1993 |
|----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------------|--------|------------------|---------|-------------------------------------------------------------|
|                                                                                                    |                                                                                                                                                                     |         | Prior<br>to 1993 | 1993   | Prior<br>to 1993 | 1993    |                                                             |
| <b>F. On behalf of the United Nations Fund for Science and Technology for Development (UNFSTD)</b> |                                                                                                                                                                     |         |                  |        |                  |         |                                                             |
| 1984                                                                                               | Regional Non-destructive Testing Network<br>for Latin America and the Caribbean<br>(Phase II)                                                                       | Italy   | 1 748 392        | 558    | 1 740 043        | (484)   | 9 391                                                       |
|                                                                                                    | Development of National Scientific and<br>Technological Capacity in Natural<br>Resources Remote Sensing through Aerial<br>and Satellite Photographic Interpretation | Italy   | 123 662          | 1 395  | 84 443           | -       | 40 614                                                      |
|                                                                                                    | Application of Technologies Appropriate<br>for Rural Areas (Phase II)                                                                                               | Italy   | 2 199 306        | 845    | 2 175 185        | (1 200) | 26 166                                                      |
|                                                                                                    | Reconnaissance and Exploration for<br>Geothermal Resources                                                                                                          | Italy   | 2 306 641        | 860    | 2 282 796        | 15 372  | 9 333                                                       |
| 1985                                                                                               | Establishment of the Beijing National<br>Food Technology and Quality Control<br>Research and Development Centre                                                     | Italy   | 2 293 454        | 15 489 | 1 883 841        | 181 080 | 244 022                                                     |
|                                                                                                    | Strengthening the Computer Education and<br>Computing Capability at the Asian<br>Institute of Technology (AIT)                                                      | Norway  | 4 723 131        | 6 837  | 4 530 432        | 251 267 | (51 731)                                                    |
| 1986                                                                                               | Technological Information Pilot System<br>(Demonstration Phase)                                                                                                     | Italy   | 7 869 679        | 60     | 7 868 026        | -       | (1 713)                                                     |
| 1989                                                                                               | Policy Dialogues for Strengthening<br>Endogenous Capacities in Science and<br>Technology in Developing Countries                                                    | Germany | 2 053 269        | 38 898 | 1 164 011        | 730 111 | 198 045                                                     |

| Year<br>estab-<br>lished                                               | Trust fund                                                                                                             | Donor     | Income           |         | Expenditure      |           | Unexpended<br>resources at<br>31 December 1993 |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------|------------------|---------|------------------|-----------|------------------------------------------------|
|                                                                        |                                                                                                                        |           | Prior<br>to 1993 | 1993    | Prior<br>to 1993 | 1993      |                                                |
| 1989<br>(cont'd)                                                       | Technological Information Pilot System<br>(TIPS) Semi-commercialization (Bridging)<br>Phase                            | Italy     | 4 003 883        | 2 278   | 4 003 883        | -         | (2 278)                                        |
| 1990                                                                   | Strengthening Management of Technology<br>Capacity at the School of Management-<br>Asian Institute of Technology (AIT) | France    | 205 304          | 7 301   | -                | 151 067   | 61 538                                         |
| 1991                                                                   | International Conference Series on<br>Environmentally Sound Coal<br>Technologies for China and India                   | Germany   | 450 000          | 5 456   | 368 932          | 18 350    | 68 174                                         |
|                                                                        |                                                                                                                        |           | 27 976 721       | 79 977  | 26 101 592       | 1 345 563 | 605 552                                        |
| G. On behalf of the United Nations Development Fund for Women (UNIFEM) |                                                                                                                        |           |                  |         |                  |           |                                                |
| 1986                                                                   | CIDA/UNIFEM Trust Fund for Women in<br>Appropriate Food Cycle Technologies in<br>Africa                                | Canada    | 1 768 095        | 1 563   | 1 749 009        | 20 400    | 254                                            |
|                                                                        | Contribution to the Centre for Social<br>Development and Humanitarian Affairs                                          | Japan     | 445 208          | 10 907  | 310 710          | -         | 145 405                                        |
| 1989                                                                   | Credit Scheme for Productive Activities<br>of Women in Tanzania                                                        | Denmark   | 2 971 231        | 87 748  | 641 996          | 1 035 479 | 950 463                                        |
|                                                                        | Incorporation of Women in Mainstream<br>Development Planning                                                           | Australia | 564 620          | 64 825  | 517 560          | 111 885   | -                                              |
|                                                                        |                                                                                                                        |           | 5 749 154        | 165 048 | 3 219 275        | 1 167 764 | 1 096 122                                      |

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(Footnotes to table)

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a/ Transfer of unexpended resources between trust funds were made on instructions of donors. Refund of interest income to donor.

b/ Deficit covered by contributions pledged by Governments for current and prior years.

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